

Bloomington Public Transportation Corporation (BT)

General Manager: Mr. Lew May
(812) 332-5688

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bloomington, IN	
Square Miles	43
Population	92,456
Population Ranking out of 465 UZAs	283
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	69,291

Service Consumption

Annual Passenger Miles	6,279,237
Annual Unlinked Trips	2,070,082
Average Weekday Unlinked Trips	7,590
Average Saturday Unlinked Trips	1,952
Average Sunday Unlinked Trips	491

Service Supplied

Annual Vehicle Revenue Miles	932,653
Annual Vehicle Revenue Hours	86,750
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	34
Base Period Requirement	26

Financial Information

Fare Revenues Earned

\$923,728

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$936,646
Local Funds	(28%)	1,099,036
State Funds	(27%)	1,051,381
Federal Assistance	(18%)	729,231
Other Funds	(4%)	147,979

Total Operating Funds Expended \$3,964,273

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	8,831
Federal Assistance	(78%)	1,561,966
Other Funds	(21%)	420,920

Total Capital Funds Expended \$1,991,717

Summary of Operating Expenses

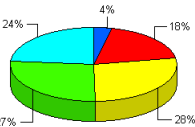
Salary, Wages and Benefits	\$2,222,202
Materials and Supplies	662,598
Purchased Transportation	423,748
Other Operating Expenses	653,359
Total Operating Expenses	\$3,961,907

Reconciling Cash Expenditures \$2,366

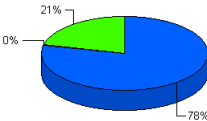
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$1,871,880	\$9,632	\$11,068	\$99,141	\$1,991,721
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	26	6	\$1,871,880	\$9,632	\$11,068	\$99,141	\$1,991,721

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,538,159	\$880,359	\$1,991,721	6,164,330	833,352	2,041,169	77,520	0.0	26	7.0	26	1.00	0%
Demand Response	\$423,748	\$43,369	\$0	114,907	99,301	28,913	9,230	N/A	8	4.6	6	N/A	33%

Performance Measures

Service Efficiency

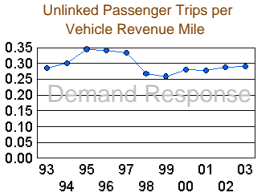
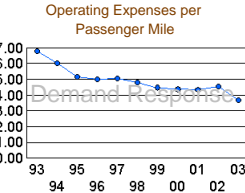
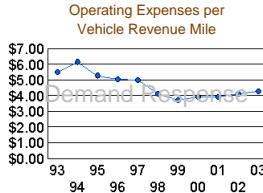
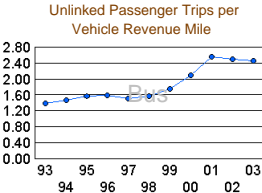
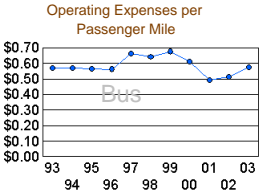
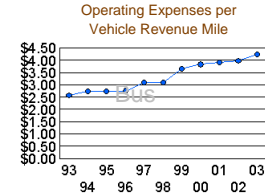
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.25	\$45.64
Demand Response	\$4.27	\$45.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$1.73
Demand Response	\$3.69	\$14.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.45	26.33
Demand Response	0.29	3.13



1 Excludes data for purchased transportation reported separately